

MANUAL – 11

The budget allocated to each activity

DCCWS is an Apex level Cooperative Organisation and does not receive any budgetary allocation from the Government. It is a commercial Organisation, which deals in with the supply of consumer Goods/ Liquor to public. It generates its own revenue and arrange salary of staff engaged for carrying out its activities. Other contingent expenditures are also met out of the revenue generated by Store. No activity-wise budgetary allocation is made, but expenditure incurred on each activity is booked against the respective activity.

